



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$6,250,853.29	\$725,129.00	\$6,975,982.29	\$198,769.22	\$198,769.22	\$6,777,213.07	
Sindicatura	\$3,253,700.69	\$22,975.00	\$3,276,675.69	\$169,103.07	\$169,103.07	\$3,107,572.62	
Regidurías	\$775,008.81	\$20,412.00	\$795,420.81	\$110,223.36	\$110,223.36	\$685,197.45	
Secretaría del Ayuntamiento	\$381,802.55	-	\$381,802.55	\$33,869.18	\$33,869.18	\$347,933.37	
Contraloría Interna	\$264,622.61	\$2,597.35	\$267,219.96	\$37,860.14	\$37,860.14	\$229,359.82	
Organismos Auxiliares	\$131,066.49	-	\$131,066.49	\$18,936.66	\$18,936.66	\$112,129.83	
Servicios Generales	\$196,997.04	-	\$196,997.04	\$37,150.82	\$37,150.82	\$159,846.22	
Protección Civil	\$623,118.77	-	\$623,118.77	\$51,801.90	\$51,801.90	\$571,316.87	
Oficial Mayor	\$476,353.23	-	\$476,353.23	\$62,167.30	\$62,167.30	\$414,185.93	
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00	
Desarrollo Económico	\$247,563.55	-	\$247,563.55	\$39,309.38	\$39,309.38	\$208,254.17	
Agropecuaria	\$317,914.56	-	\$317,914.56	\$36,719.24	\$36,719.24	\$281,195.32	
Turismo	\$50,000.00	-	\$50,000.00	-	-	\$50,000.00	
Desarrollo Social	\$368,666.95	-	\$368,666.95	\$36,510.88	\$36,510.88	\$332,156.07	
Servicios Públicos	\$8,260,920.97	\$347,416.00	\$8,608,336.97	\$1,363,629.83	\$1,363,629.83	\$7,244,707.14	
Salud	\$507,303.85	-	\$507,303.85	\$65,599.84	\$65,599.84	\$441,704.01	
Educación	\$503,079.77	-	\$503,079.77	\$55,944.29	\$55,944.29	\$447,135.48	
Dif	\$1,067,863.07	-	\$1,067,863.07	\$108,969.82	\$108,969.82	\$958,893.25	
Registro Civil	\$287,478.33	\$535,453.30	\$822,931.63	\$55,295.38	\$55,295.38	\$767,636.25	
Dirección de Obras Públicas	\$27,779,349.19	\$2,890,548.00	\$30,669,897.19	\$214,662.01	\$214,662.01	\$30,455,235.18	
Policía Municipal Preventiva	\$3,923,432.32	\$318,900.00	\$4,242,332.32	\$732,030.18	\$732,030.18	\$3,510,302.14	
Tesorería	\$5,065,091.25	\$221,188.44	\$5,286,279.69	\$565,187.21	\$565,187.21	\$4,721,092.48	
Catastro	\$461,956.18	-	\$461,956.18	\$58,258.79	\$58,258.79	\$403,697.39	
Total del Gasto	\$61,594,143.47	\$5,084,619.09	\$66,678,762.56	\$4,051,998.50	\$4,051,998.50	\$62,626,764.06	



PRESIDENCIA
CHOCAMÁN, VER.
2018-2021



C. Norma Lidia Rojas Trejo
Presidenta Municipal
REGIDORÍA
CHOCAMÁN, VER.
2018-2021

Profr. Salustia Angéles Hernández
Regidora Primera



SINDICATURA
CHOCAMÁN, VER.
2018-2021

C. P. Arnolfo Marcelino Rojas Trejo
Síndico Único Municipal
TESORERÍA
CHOCAMÁN, VER.
2018-2021

LAE. Jessica Jaramin Ortiz
Tesorera Municipal